



Cambridge City Council

Performance, Assets and Strategy Overview and Scrutiny Committee

Date: Tuesday, 3 November 2026

Time: 5.30 pm

Venue: Rooms 1 and 2 - The Meadows Community Centre, 299 Arbury Rd,
Cambridge, CB4 2JL

Contact: democratic.services@cambridge.gov.uk, tel:01223 457000

Agenda

- 1 Apologies for Absence
- 2 Declarations of Interest
- 3 Minutes (Pages 3 - 16)
To approve as a correct record the Minutes of the meeting on 6
October 2026.
- 4 Public Questions
- 5 Civic Quarter Project Update (Pages 17 -
120)

Links to non-exempt appendices will be published here:

[Cambridge Civic Quarter: Scrutiny committee and Cabinet reports -
Cambridge City Council](#)

Appendices 1, 4 & 6 to the report contain exempt information and during discussion on these the public is likely to be excluded from the meeting subject to determination by the Committee following consideration of a public interest test. This exclusion would be made under paragraph 3 of Part 1 of Schedule 12A of the Local Government Act 1972.

- 6 Work Programme (Pages 121 -
124)

Performance, Assets and Strategy Overview and Scrutiny Committee

Members: Young (Chair), Gardiner-Smith (Vice-Chair), Bennett, Dalzell, Davey, Flaubert, Griffin and Toye Scott

Information for the public

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Those wishing to address the meeting will be able to do so virtually via Microsoft Teams, or by attending to speak in person. You must contact Democratic Services democratic.services@cambridge.gov.uk by 12 noon two working days before the meeting.

The full text of any public question must be submitted in writing by noon two working days before the date of the meeting or it will not be accepted. All questions submitted by the deadline will be published on the meeting webpage before the meeting is held.

Further information on public speaking will be supplied once registration and the written question has been submitted.

PERFORMANCE, ASSETS AND STRATEGY OVERVIEW AND SCRUTINY COMMITTEE

6 October 2026
5.30 - 7.47 pm

Present: Councillors Young (Chair), Gardiner-Smith (Vice-Chair), Bennett, Dalzell, Davey, Flaubert, Griffin and Toye Scott

Officers:

Ben Binns - Assistant Director for Development
Stephen Kelly - Joint Director for Planning and Economic Development
Jonathan Dixon - Planning Policy Manager
Lauren Wilkinson - Planning Policy and Strategy Team Leader
Jane Wilson - Chief Operating Officer
Justin Long - Senior Overview and Scrutiny Officer
Sarah Michael - Democratic Services Officer

Other councillors in attendance:

Councillor Jenny Gawthrope Wood, Cabinet Member for Finance and Corporate Operations
Councillor Martin Smart, Cabinet Member for Nature, Open Spaces and City Services

Joining Online:

Councillor Gerri Bird, Cabinet Member for Housing
Councillor Katie Thornburrow, Leader of the Council and Cabinet Member for Planning and Transport
Councillor Katie Porrer
Councillor Sarah Nicmanis
Councillor Jacqui Whitmore

FOR THE INFORMATION OF THE COUNCIL

26/22/P&A Apologies for Absence

There were no apologies for absence.

26/23/P&A Declarations of Interest

There were no declarations of interest.

26/24/P&A Minutes

The Minutes of the meeting held on 15 July 2026 were approved as a correct record and would be signed by the Chair.

26/25/P&A Public Questions

Question 1 (Dr. Colin A. B. Davidson) - Given that Cambridge City Council maintains a £10,000 self-insured excess per incident for public liability—meaning third-party property damage claims under £10,000 are funded 100% directly from local public reserves—and given that senior officers have formally confirmed in writing that they will not institute a zero-cost point-of-work property ownership check prior to physical works on or immediately next to a home within the city, what risk assessment framework or corporate governance principle justifies deliberately leaving public reserves exposed to avoidable sub-£10,000 payouts, rather than implementing a zero-cost administrative check that completely eliminates off-site incursions onto private land?

Response given by Senior Overview and Scrutiny Officer:

Checks are already in place to verify ownership; these are set out in the detailed response to the public question at this same Committee on 15 July 2026. The Council has not received any evidence that there is a substantive risk of off-site incursion at multiple sites, and actual incidents are minimal. This means that the checks currently in place are highly effective and the risk of inappropriate incursion is extremely low. Additional administrative checks would not be zero-cost, there would be a cost, in staff time and, in some cases, fees. This cost would be disproportionate to the risk highlighted. Moreover, no checks can completely eliminate risk in the way suggested.

Excesses on insurance policies are a standard feature of the market for insurance cover, for both individuals and for organisations like Councils. Having an excess in place reduces the overall cost of the insurance policy and helps to keep premiums manageable while maintaining the required level of cover.

The Monitoring Officer and Section 151 Officer remain satisfied that the current approach is appropriate and proportionate to the scale and nature of the Council's operational activity and risk. The Council does not intend to revisit its position in the absence of substantive new evidence.

A supplementary question was asked:

It took over a month and a formal complaint to get a response to my question from the last committee. That response contained factual errors it was retracted, and the corrected answer was only sent to me last Friday—three months late.

We are asked to accept that operational checks are in place. That seems unlikely. FOI disclosures show that on 3 August 2026, Leader Katie Thornburrow explicitly directed officers to implement an authority-wide point-of-work map check across all operational teams prior to works proximal to properties. Councillor Smart was present when she committed to this and copied in on email confirmation, his subsequent written response rejected it.

FOI records show that on 18 August 2026, the Chief Executive issued instructions for a check around just a single address—repeating the same failed fix (and I have 20 years of incidents backing this up) used by the previous Chief Executive. But that's not the point—the point is this doesn't protect the council from a city-wide unmitigated cost risk.

FOI also revealed there is no operational risk assessment, nor any reliable record of incidents reported to council employees other than by the formal web process. You have no system to escalate or record other complaints made by phone or in person and resolved informally by simply apologizing or making repairs. The claim that there is no evidence that this is a widespread problem can be rejected on the basis that if you don't collect the data, you cannot hide behind the fact that you haven't got it.

My question is simple: Is the Leader's authority-wide mandate in effect across Cambridge today—yes or no?

Given that an authority-wide check costs nothing to run (I reject the claim that it does - a list of properties to work on that you stick to is standard practice for everybody conducting every kind of work in public space and the hubris of the Cambridge City Council in assuming they should be exempt from this good practice is astonishing), did senior management override the Leader's city-wide cost free policy—and in doing so, leave public funds exposed to recurring sub-£10,000 self-insured payouts for preventable civil trespass and damage across the rest of the city? And if so, surely the committee has something to say about that?

The Chair agreed that a written answer would be provided.

Question 2 (Dr Jocelynn Scut) - In April this year (2026) residents of Molewood Close CB4 3SS CB4 CSR and Hazelwood Close CB4 3SN signed a petition requesting Cambridge City Council to consider urgently residents' concerns requiring a solution to ensure safety, amenity, wellbeing and security for all residents including adults (particularly but not only the elderly and those with mobility issues) and children.

- (1) A container depot was set up by Cambridge City Council at the end of Molewood Close, creating a significant hazard, and damage to and lack of amenity which is ongoing for the reasons set out below.
- (2) The significant hazard, damage to and lack of amenity arose from:
 - (a) Trucks arriving and departing during the day, early morning and evening which create noise disturbing residents, and traffic hazards for pedestrians, children, the elderly and persons with mobility issues, as well as being detrimental to health through pollution and impact on safety;
 - (b) Damage to roadways and footpaths through the weight and continuing arrival and departure of the trucks;
 - (c) Loss of amenity in that the view of trees is totally obstructed, there is no green space and the containers have destroyed the grass and green that was there, so that not only is this detrimental to the environment, but impacts on the wellbeing and physical and psychological health of residents;
 - (d) Loss of space for children to play: the right to play is enshrined in the Convention on the Rights of the Child, signed by the United Kingdom in 1990 and ratified 1991, Article 31 which establishes 'the right to play' as an essential right of children. (1991) the Convention on the Rights of the Child, which establishes 'the right to play' as an essential right of all children: 'States Parties recognize the right of the child to rest and leisure, to engage in play and recreational activities appropriate to the age of the child'

Residents requested that Cambridge City Council remove the container depot from Molewood Close, to a location outside and away from Molewood Close and Hazelwood Close so that residents could regain their neighbourhood as a safe, pleasant and secure place to live.

Residents are particularly appreciative of Democrat Services officers in ensuring that (albeit not being an immediate removal, and taking some extended time) the fencing and containers have now been removed.

Residents request that:

1. The area left behind being in an unsightly state, the City Council immediately undertake to do a deep clean of the area, removing all rubbish and weeds, and any other detritus.

Further, in consultation with residents:

2. In conjunction with or following the deep clean, etc, the City Council undertake a planting and design programme that ensures the tree-ed space adjacent to the now recovered parking space is an aesthetically pleasing area, suitable for children to play and for residents to meet.
3. Further, ensuring that this is the residents' wish, tables and benches be incorporated into the plan and design, so that residents are able to enjoy the space as a seating area for meeting, conversation and picnics.
4. General and recycling bins be incorporated into the plan, set discretely to that they are readily accessible but do not constitute an unsightly blemish on the community area.

Response given by Cabinet Member for Housing:

The Council arranged for its maintenance contractor to do the requested work, and this has now been completed.

A supplementary question was asked with the following key points:

- Request that the area be deep cleaned and that Council assess opportunities for tree planting to improve the space for local residents and children.
- Concern that containers had been placed on the site without consultation with residents and requested assurances that appropriate consultation would take place on future proposals affecting council estates. They also asked that suitable alternative locations be identified for such uses in future.
- Thanked Democratic Services officers for their responsive, transparent and accountable handling of the matter.

The Cabinet Member responded to agree to ask officers to review the use of the site, respond to local residents, and consider measures to prevent a similar situation occurring in future.

26/26/P&A Civic Quarter Project

The Committee received a verbal update on the Civic Quarter programme.

The Committee was advised that, due to recent interest rate volatility, further review of the financial modelling was required. Additional time was also needed to provide further member briefings on the proposals.

During discussion, Members:

- Sought assurance that all options would be presented to the Committee for scrutiny.
- Emphasised the importance of ensuring the scrutiny process was meaningful and informed Cabinet's decision-making.
- Sought clarification on how recommendations arising from scrutiny would be reflected in subsequent reports.

The Committee was advised that all options would be included in the report to be considered on 3 November 2026 and that any recommendations arising from scrutiny would be reported to Cabinet before the matter progressed to Full Council.

Officers also advised that the level of information included in the papers, particularly in relation to commercially sensitive or confidential matters, would be determined following advice from Democratic Services.

The Committee noted the update.

26/27/P&A Housing Development Programme

The Committee considered a report on the Housing Development Programme, including updates on the Homes England Strategic Partnership, the Council's development portfolio approach, the Arbury Court and Kingsway redevelopment proposals, and the Davy Road redevelopment.

During discussion, Members:

- Welcomed the £96m Homes England Strategic Partnership funding and the opportunities it provided to increase the delivery of council homes and social rented housing.
- Welcomed the increased provision of larger family homes and discussed progress against the Council's target of up to 10% four-bedroom homes within the development programme.
- Discussed social rent levels and the Council's portfolio approach to delivering affordable housing across development sites, including how affordable housing targets were applied across the wider development programme.
- Welcomed the engagement undertaken with residents on the Arbury Court and Kingsway proposals and emphasised the importance of ongoing consultation and community involvement as the schemes progressed.
- Raised questions regarding the future design and planning approval process for the Arbury Court and Kingsway redevelopment proposals, including governance arrangements and delegated authority.
- Raised concerns regarding the limited financial information provided in the report and requested additional detail for Cabinet, including Housing Revenue Account implications where appropriate.
- Requested that Equality Impact Assessments be reviewed and updated where necessary.

The Committee supported the recommendations in the report that would be considered by Cabinet on 20 October 2026.

Further, it was agreed to recommend the following to officers ahead of the Cabinet meeting:

- Include additional financial information within the Cabinet report, including Housing Revenue Account implications where appropriate.
- Review and update Equality Impact Assessments where necessary.

- Provide further information on affordable housing delivery by bedroom size, consultation response figures and anticipated social rent levels where available.

26/28/P&A Article 4 Direction regarding Houses in Multiple Occupation

The Committee considered a report seeking approval to introduce a non-immediate Article 4 Direction to remove permitted development rights for the conversion of dwellings (Use Class C3) to small Houses in Multiple Occupation (Use Class C4) within the urban area of Cambridge.

During discussion, Members:

- Supported the principle of introducing an Article 4 Direction and welcomed the opportunity for smaller HMO conversions to be considered through the planning process.
- Discussed the proposed city-wide extent of the Direction. While a number of Members supported a city-wide approach to avoid displacement of HMO development, some Members questioned whether a more targeted geographical area should be considered and sought further reassurance regarding the evidence for a city-wide boundary.
- Expressed concern that a non-immediate Direction could encourage additional HMO conversions before it came into force and sought assurance that implementation would take place as quickly as permitted by legislation.
- Noted officers' advice that a non-immediate Article 4 Directions was recommended because immediate Article 4 Directions require strong evidence of the need for an immediate harm. Officers further advised that an immediate Direction could expose the Council to potentially significant compensation liabilities, whereas a non-immediate Direction would avoid the risk of compensation claims.
- Recognised the important role HMOs play in providing comparatively affordable accommodation for students, professionals and other residents, while acknowledging the need to improve housing quality and manage amenity impacts.

- Discussed HMO concentrations and management issues and noted that matters relating to concentration thresholds and planning policy would be considered separately including through the Local Plan process.

The Committee supported the recommendations in the report that would be considered by Cabinet on 20 October 2026.

Further, it was agreed to recommend the following to Cabinet:

- Approve the introduction of a non-immediate Article 4 Direction covering the urban area of Cambridge and proceed with public consultation, whilst noting that some Members queried whether a smaller geographical area should be considered.
- Implement the Direction at the earliest opportunity permitted by legislation following consultation and confirmation of the Direction.
- Consider whether any additional measures could be taken during the implementation period to address poor-quality HMO accommodation and management. Noting that there were not options for planning mitigations, and that this would therefore be a wider Council recommendation.

26/29/P&A Q1 Performance Report

The Committee considered the Quarter 1 Performance Report, which provided an overview of the Council's performance, financial position and strategic risks for the period 1 April to 30 June 2026.

During discussion, Members:

- Sought clarification regarding the low level of demand for Disabled Facilities Grants and suggested that further awareness-raising and training be undertaken to ensure residents were aware of the support available.
- Noted that the Council had adopted a revised approach to Disabled Facilities Grants, enabling more than one grant to be awarded to an individual where the standard grant limit was insufficient to meet assessed needs.

- Welcomed the clarity of the report and the inclusion of explanatory narrative alongside performance data, which assisted scrutiny and public understanding of Council performance.

The Committee noted the report.

26/30/P&A Work Programme

The Committee considered the work programme update report.

During discussion, Members:

- Noted that the November meeting would be dedicated to the Civic Quarter, with the January meeting expected to focus on the Budget.
- Suggested a range of future scrutiny topics, including damp and mould in council housing, the Council's relationship with Cambridge Investment Partnership (CIP), support for private renters through licensing and residential environmental health, community wealth building, the Council's wider property portfolio, and an update from the Cambridge Development Corporation.
- Discussed whether a future meeting should be dedicated to housing-related matters or whether greater emphasis should be given to non-housing topics within the Committee's remit.
- Requested consideration of complaints performance as a future scrutiny topic. Officers advised that complaint response performance had fallen below the baseline target for the first time in Quarter 1 and that work was underway to understand the causes and identify improvements.
- Requested that pre-meetings be scheduled at an earlier stage where possible to maximise Member attendance.

The Committee agreed that an additional meeting should be added to the municipal year to accommodate future scrutiny items and noted that the Chair would consider how best to programme the suggested topics.

The meeting ended at 7.47 pm

CHAIR

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Supplementary Question to PAS 6 Oct 2026

It took over a month and a formal complaint to get a response to my question from the last committee. That response contained factual errors it was retracted, and the corrected answer was only sent to me last Friday—three months late.

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Thanks,

PTO for answer

Answer

Your written question was submitted to the Performance Assets and Strategy Overview & Scrutiny Committee that took place on 15 July.

The constitution sets no fixed number of days to respond to public questions put to a committee. Responses should be provided “as soon as practicable” (Public questions - rule 1.11).

On 3 August you indicated your intention to withdraw your question to the Committee if the council implemented mandatory property ownership checks. You received written confirmation on 6 August that those measures had been implemented for council works in the vicinity of your home.

You subsequently enquired why you had not received a response to your written question. On 11th August the Council wrote to you to inform you that you would receive a written response by the end of August, as the responsible Cabinet member was on leave. On 20th August you wrote to complain.

The response to your committee question was sent to you 25 August. At your request, the response was amended to record that you had received a repair rather than compensation, which was your preference. The response was also published in the minutes of the committee on 28 September.

<https://democracy.cambridge.gov.uk/documents/s73710/Response%20to%20Public%20Question%20260812%20Mr%20Davidson%20PAS%20OS%20Q%20and%20A.pdf>

Mandatory property ownership checks for all council works are unnecessary and would not be zero-cost as you claim. In many instances the Council already goes further than your proposal – as outlined in detail in the above link.

There is no evidence to support claims of civil trespass and damage across the city due to council works or service responses. The Council has not had any insurance claims that can be attributed to inappropriate incursions onto private property in the past 10 years. As such there no need to take additional measures to mitigate the unsubstantiated risks claimed.

Based on the overwhelming evidence that the issues described appear to be limited to your address only, the Leader and Cabinet are satisfied that appropriate mitigating actions have been put in place. Those measures will be kept under review to assess whether they are effective.

REPORT TITLE: CIVIC QUARTER PROJECT UPDATE

To: Performance, Assets and Strategy Oversight and Scrutiny Committee, Tuesday 3rd November 2026

Report by:

Benedict Binns, Assistant Director, Development

Tel: 01223 450000 Email: ben.binns@cambridge.gov.uk

Wards affected:

ALL

Director Approval: Director Lynne Miles confirms that the report author has sought the advice of all appropriate colleagues and given due regard to that advice; that the equalities impacts and other implications of the recommended decisions have been assessed and accurately presented in the report; and that they are content for the report to be put to the Cabinet/Cabinet Member for decision.

1	Executive Summary
	The Civic Quarter is the Market Square & Public Realm, the Corn Exchange, and the Guildhall: three of Cambridge's most important city centre assets. All three need major investment to stay safe and fit for use. Doing nothing only adds cost and risk. Since October 2025, building and borrowing costs have risen sharply. After £13.7m of proposed savings, the full scheme including all preparatory work would cost £95.7m. With a tight council budget and local government reorganisation ahead, the chosen scheme must not put unnecessary pressure on other services or council finances. All four options in this report improve the Market Square & Public Realm, and the Corn Exchange. They differ on the Guildhall: refurbish it and move council staff in, refurbish it and rent it all out, put off the decision, or sell it. The Committee is not asked to decide. Instead, it is asked for its views on: I. which option it prefers II. the principles that keep the scheme affordable: no long-term cost to the General Fund (the budget for day-to-day services), using extra Park Street income and leftover borrowing, a £4.8m contingency reserve and close monitoring of costs III. the proposed value savings and additional income from the Guildhall IV. under Options 2 to 4, whether Mandela House should remain the council's main office. The committee's views on these issues will go to Cabinet on 16 November
2	Key Questions for Scrutiny Committee to feed back to Cabinet

	I. Which of the options does the Committee consider viable and should be considered by Cabinet? Does the Committee have a preferred option? II. Do you agree with the general principle that the Civic Quarter project should have a cost neutral impact on the General Fund? III. Do you agree with the proposal to allocate 50% of windfall from the Park Street hotel regeneration for 15 years to support the Civic Quarter regeneration project to achieve cost neutrality? IV. Do you agree that leftover borrowing from the Park Street project (£11.7 million) should be allocated to the Civic Quarter project? V. Do you agree with the proposal to set up a Civic Quarter contingency reserve of £4.8 million to manage income and cost risks and protect frontline services from unexpected pressures on the General Fund? Using the £1 million previously set aside for the temporary venue plus 100% of the excess Park Street hotel income for the next 2 years? The purpose of this reserve will be to cover early year losses and ensure some cushioning against changes in assumptions. VI. Do you agree that bespoke effective and frequent capital monitoring arrangements should be put into place to mitigate the risk of potential capital overspends as outlined in section 5.11-5.14 Specifically in relation to options 1 and 2, do you support: VII. The proposed package of value engineering options for the Guildhall and Corn Exchange as outlined in section 5.8 VIII. The removal of the proposed Enerphit standard from the Guildhall saving £2.5m? IX. The removal of the previously proposed 4th floor extension from the Guildhall, saving £1.7m? X. Further work to improve affordability and reduce income risks by moving 54 council office desk spaces from the second floor to other part of the council retained space to increase rental income by £712,000 over five years as outlined in 5.10?
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	In options 2, 3 and 4, do you accept: XI. that the Guildhall would not be able to be used for office space, Customer Services, or democratic meetings, and Mandela House would continue to be the council's HQ for staff, Customer Services, while alternative options for democratic meetings would still need to be found
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3	Introduction
3.1	The Civic Quarter is the historic heart of Cambridge. For centuries it has been the place where the city's civic, commercial and cultural life has come together. The Market Square has hosted trading activity since the Middle Ages, the Guildhall site has served as a centre of local government for approximately 800 years, and the Corn Exchange – the largest music venue in the East of England - has been a focal point for entertainment, culture and community life for more than 150 years. Together these grade 2 listed assets form one of the most important collections of civic heritage buildings and spaces in the city.
3.2	Whilst these assets remain highly valued, they require significant investment if they are to continue serving the city safely and effectively. Appendix 3 highlights the compliance and performance issues. The key issues are: I. The Guildhall requires investment to protect it from further deterioration, to meet health and safety and compliance standards and should councillors wish to bring the building back into full occupation II. The Corn Exchange requires investment to remain competitive and financially sustainable as a leading regional cultural venue III. The Market and Public Realm require significant improvements to address accessibility issues and ageing infrastructure

3.3	The Guildhall faces significant challenges due to a lack of investment. There are various Health and Safety and compliance issues due to various building failures and risks which without action will worsen. The council is able to mitigate against these challenges for the remaining events taking place in the Guildhall this year, but long term this option is unsustainable. The failures and risks include: I. water damage due to leaks in various parts of the building II. corrosion to heating pipework which is now leaking and compromised III. Risk of “Regent’s Street disease” - so named due to this being a prevalent issue on buildings of this age and construction style. It is the corrosion of the steel frame causing expansion which could lead to a fracturing of the masonry. IV. falling masonry from the external façade V. in parts of the building a significant risk that the internal render and ceiling finishes will fall apart VI. Electrics, lift and fire alarm are not compliant VII. Air systems are unlikely to conform to current standards around fire compartmentation and maintenance. VIII. A damaged roof and risk of water into the roof space above the chamber which already has a risk of ceiling collapse IX. If no refurbishment is to take place, then there is a recommendation to extend the inspection and maintenance regime for the ceilings of the large and small hall, as well as the chamber and office areas where water staining is present. For the Guildhall to remain open investment is needed to make it watertight and compliant.
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3.4	Further investment would be required to 'to bring unused parts of the building back into use, ensuring the building, including the chamber: I. is accessible and fit for purpose for wheelchair users II. has flexible and modern office space, meeting rooms and chamber with up-to-date technology III. is compliant with legislation to meet energy and carbon standards first, and the council's net zero policies and climate change strategy second IV. will have lower operational and maintenance costs V. can be leased to commercial tenants to generate income for the council
3.5	The Corn Exchange requires investment to remain competitive and financially sustainable as a leading regional cultural venue. It requires investment for a new roof, improvements to accessibility, sustainability, front of house, back of house (which would attract a wider variety of high calibre performers), an enhanced food and beverage offering, improved acoustics and better temperature control. Investment in these areas will improve the experience and comfort of performers and audiences, and generate increased income.
3.6	The Market and Public Realm in the area requires significant improvements to address accessibility issues, ageing infrastructure including poor electricity and water supply, a lack of storage and significant anti social behaviour. Investment will respond to the changing needs of traders and visitors.
3.7	Without investment in these three assets, the council and a future unitary council will continue to face increasing maintenance liabilities and compliance costs, whilst opportunities to improve operational performance and income generation will be lost. Following further design development and surveys the project team are satisfied that the £60m that was reported to Scrutiny and Cabinet in October 2025 is a fair reflection of the estimate required to ensure all three assets are compliant with current and future legislation.

3.8	Since Cabinet last considered the Civic Quarter project in October 2025, Local Government Reorganisation (LGR) has continued to be an important factor in shaping future decisions. Though currently paused, the creation of a future unitary authority introduces uncertainty regarding future accommodation requirements and the long-term use of civic buildings. However, LGR does not remove the need to make decisions regarding these assets. The Guildhall, Corn Exchange and Public Realm will continue to require investment, maintenance and management irrespective of future governance arrangements. The challenge for the council is therefore not whether action is required, but how best to invest in these assets whilst retaining sufficient flexibility for a future authority. In the meantime, should a decision be taken to sell the Guildhall, it should not be assumed that a quick sale would be inevitable, and the council or a future unitary would still be responsible for its upkeep as a listed building until such a time as it was sold.
3.9	The Civic Quarter project has now reached a point where Members are being asked to approve a capital budget to proceed with a start on site. Planning and Listed Building Consent has been secured for the Guildhall, Corn Exchange and the Public Realm. Detailed business planning and financial modelling have been completed and reviewed by the s151 Officer.
3.10	The options set out within this report reflect different approaches to balancing financial considerations (capital costs, debt financing, operational expenditure costs, income generation and disposal values) and public benefits (to the city, staff, members, residents and visitors as well as the city's business) and future flexibility of the future role of the Guildhall.
3.11	At its core, the Civic Quarter project is about securing the long-term future of assets that play a central role in the life of Cambridge. The decisions before Members are not just about commercial investment decisions about council assets and assessing a commercial return on investment. They are also about what public benefits improving these assets will bring to a rapidly growing city region which is expected to reach a population of over 400,000 by 2040.
3.12	This population growth will also mean challenges in housing, infrastructure and inequality. There is a strong public benefit case for maintaining an historic civic centre in Cambridge and investing in the public realm as well as the market and cultural offer to ensure that these assets continue to serve residents, businesses and visitors for generations to come.

3.13	At the same time, with an LGR decision likely to be made in the coming months on the potential creation of a Greater Cambridge authority, there is a balance on what decisions can be made now and what may need to be made by a future authority. With at least one urban city district and at least one predominantly rural district to form a unitary council members will need to consider how much space in a growing city - whether the Guildhall or Mandela House - is needed for civic, democratic, office, customer service or commercial purposes.
4	How the current proposals have been shaped
4.1	The options set out below are the product of several years of debate, not a single point of decision. At successive stages, Members have tested the same underlying question for all three assets, particularly the Guildhall — how investment in these assets should be balanced between their public benefits and financial return? The position that has been reached reflects the outcome of each of those discussions.
4.2	There have been various restoration plans for the Grade II listed Guildhall over the last 30 years. During that period only basic maintenance and minor upgrades have taken place. From 2000 to 2021 those costs were approximately £3m to £4m in today's prices.
4.3	For most of that period Cambridge City Council operated from four city centre locations - Lion House, Hobson House, Mandela House and the Guildhall. We now have one main administrative building: Mandela House. Apart from a handful of staff the Guildhall has been unoccupied as a council office space since March 2020, although the Chamber and Halls have been in regular use for democratic meetings and events. Allia Future Business Centre took a meanwhile lease from Aug 2022 to September 2026 for some of the available commercial space, the rest has not been considered usable during that period.
4.4	In 1996, plans to resurface and improve the market stalled. They were revived following a 2016 report by Cambridge Past Present and Future calling for investment and the Council earmarked funds to explore options in 2017.
4.5	The Civic Quarter project emerged from pandemic recovery plans to revive the city centre and consolidate the Council's office and civic space to reduce costs. It responded to new working patterns, a review of the council's capital assets including the Corn Exchange, as well as a vision for the market agreed in 2022.

4.6	The 2022 Market proposals were developed then paused after not gaining the support of traders. That same year Members agreed to retain the Guildhall rather than pursue disposal. This decision was not unanimous: some members argued for a financial return to the council believing that the Guildhall could command a significant disposal value. The majority view held that public benefits of retaining the Guildhall, while difficult to quantify, were real and significant. There was also a recognition that the timing of any disposal could not be certain and that a new out of city centre location may result in the council being isolated from its residents.
4.7	Since January 2024, when the Civic Quarter name was first used, 26 formal meetings have decided, considered or noted the project – see Appendix 5. This includes meetings where the project’s funding or its planning was itself a decision or agenda item. Other meetings referred to or noted the project within a wider item, such as a budget, climate or work programme report.
4.8	At these meetings, members have debated the trade-offs between financial return and public benefits. Consideration of hotel use for part of the Guildhall in 2024 was not carried forward into the planning submission in favour of a more flexible office space that could be leased to private tenants. It resurfaced again ahead of the October 2025 Full Council decision, when Members required officers to demonstrate that financial returns on the Guildhall and Corn Exchange investment could be strengthened before a final commitment — a requirement that officers have facilitated and set out later in this report.
4.9	To assist Member decision making, throughout this process the council has appointed specialist consultants to provide independent asset management reports, red book valuations, designs, refurbishment costs and business plans. This work has been supported by extensive engagement with residents, businesses, traders, accessibility groups, heritage bodies, cultural organisations, colleges, Cambridge University and our own staff. Since 2024 there have been two public consultations on the Civic Quarter designs. The consultations generated over 1298 responses making it one of the largest response rates the council has ever seen. There was Strong support for transforming the Guildhall into a more open, inclusive civic space. For the market improved seating and shelter, cleanliness, and accessibility improvements widely supported, including better surfacing and improved wheelchair access. And for the Corn Exchange, there was strong support for proposed improvements to comfort, accessibility, and visitor experience.

5	Financial backdrop
5.1	The last Medium-Term Financial Strategy (MTFS) approved by Full Council in February 2026 shows a five-year budget gap in the General Fund of £1.4 million. In addition, there is limited headroom in unallocated reserves, and much of this is likely to be needed to support local government reorganisation. It is therefore important that the Civic Quarter project does not add to the pressure on the General Fund in the long-term, as this would risk impacting upon other services.
5.2	Since the project was last appraised in October 2025, borrowing costs have risen significantly, largely driven by global macroeconomic conditions. Gilt rates are now at an almost 30-year high, and this will have a significant impact upon the project given that it is anticipated to require up to £60 million of new external borrowing.
5.3	In addition, there has been significant capital cost inflation due to external factors that have impacted global supply chains and added to inflationary pressures. At Cabinet in October 2025, the estimated budget for all costs (design, build, decant, consultant and other on costs) was £92m and Council asked Cabinet to pursue value engineering on the project.
5.4	However with further design refinement more detailed costs were produced in August 2026 which came to £109.4m: £97.5m for remaining work and £11.9m already spent or committed. Tensions in the middle east and Ukraine have been key drivers for higher costs.
5.5	The project team have undertaken a review of costs and identified a number of value engineering (VE) options. Most of that work has focused on the Guildhall, as the most expensive component. The project team recommend £13.7m of VE bringing the total budget down 12% to £95.7m. The budget for the remaining work, including construction, is £83.9m, down from £97.5m. A complete breakdown of the design and consultant fees, on costs as well as build costs is provided in appendix 6

5.6

The VE changes are listed in full in Appendix 7 and the recommended options are summarised in the table below.

Two items (in bold) will require further advice to clarify whether there are potential planning implications..

VE items	MARKET	CORN EXCHANGE	GUILDHALL
Changes and omissions of scope to fountain and public art	-£ 125,000.00		
Parsons court building reduced scope (court itself is not part of the VE)		-£ 1,000,000.00	
Only improve the toilet facility to the rear of the Main building		-£ 450,000.00	
Main Stage Lift - Repair in lieu of replace		-£ 250,000.00	
Change in acoustic spec		-£ 125,000.00	
Other		-£ 102,500.00	
Reduce extent of façade cleaning		-£ 478,000.00	
Other smaller items			-£ 1,175,000.00
Reduce the external stone façade cleaning scope, focus on structural and key repairs and one cleaning system.			-£ 637,220.00
Omit Enerphit Insulation provide Part L Building Regs compliance			-£ 2,500,000.00
Change in spec of Floor finishes, lighting, AV system,			-£ 1,230,000.00
Omission of 4th floor extension			-£ 1,750,000.00
Atrium savings			-£ 680,000.00
Savings on lift scopes			-£ 777,600.00
Repair Large Hall Roof in lieu of replace			-£ 456,560.00
	-£ 125,000.00	-£ 2,405,500.00	-£ 9,206,380.00
		Total	-£ 11,736,880.00
Other savings			
Savings from market decant			-£ 145,000.00
Reduced contractor fees			- £ 700,000.00
Reduction in fees and on costs			-£ 1,078,000.00
Total Savings			-£13,659,880.00

5.7	There is a reduction in contractor fees of £700k, overall fee and on-cost reductions amount to approximately £1.08m compared with the previous budget position. There is also a reduction in the decanted market budget of c.145k which is mainly from professional fees. The £11.7m with £700k plus £1.08mk plus £145k plus equates to the £13.7m VE																								
5.8	The table below highlights VE suggestions that were not taken forward and are not part of the £13.7m saving. <table><tr><th>Excluded</th><th>Saving</th><th>Reasons for exclusion</th></tr><tr><td>Omit Rainwater Harvesting provision</td><td>-£ 4,500.00</td><td>Very little gain at expense of loss of sustainability improvements</td></tr><tr><td>Omit Dais Lift in Council Chamber</td><td>-£ 140,000.00</td><td>Would exclude any future leader, mayor or committee chair using a wheelchair</td></tr><tr><td>Commercial Office Space to be delivered to CAT A Shell & Core (S&C) Specification</td><td>-£ 2,742,337.50</td><td>Rental income significantly reduced. No demand for shell and core in Cambridge</td></tr><tr><td>Extension of S&C specification to Level 2</td><td>-£ 250,000.00</td><td>As above</td></tr><tr><td>Omit cycle store to basement & lift. Stair 7 to be retained without adaptation</td><td>-£ 156,000.00</td><td>Planning risk too great for scale of cost saving</td></tr><tr><td></td><td></td><td></td></tr><tr><td></td><td>-£ 3,292,837.50</td><td></td></tr></table>	Excluded	Saving	Reasons for exclusion	Omit Rainwater Harvesting provision	-£ 4,500.00	Very little gain at expense of loss of sustainability improvements	Omit Dais Lift in Council Chamber	-£ 140,000.00	Would exclude any future leader, mayor or committee chair using a wheelchair	Commercial Office Space to be delivered to CAT A Shell & Core (S&C) Specification	-£ 2,742,337.50	Rental income significantly reduced. No demand for shell and core in Cambridge	Extension of S&C specification to Level 2	-£ 250,000.00	As above	Omit cycle store to basement & lift. Stair 7 to be retained without adaptation	-£ 156,000.00	Planning risk too great for scale of cost saving					-£ 3,292,837.50	
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5.9	Further Value Engineering options from design and layout changes																								

5.10	There is a further opportunity to move 54 council office desk spaces from the second floor of the Guildhall. This change has been calculated to increase rental income by £0.71m over the first five years and would provide ongoing surpluses. The council office desks spaces would be accommodated in the Chief Executives office, Committee rooms and/or Member room, and through better use of existing space. Around 10-15 desks may need to be located in the basement around the main atrium which provides good natural light. A large room for committees and other formal meetings is already provided for in the basement. Members would be able to meet informally in the café space or by booking smaller meeting rooms. Further work is required to assess the net benefit. If the increased rental income outweighs any redesign or build costs this could improve the affordability of Option 1 and reduce revenue income risks. The Chief Executive/Head of Paid Service believes this is a reasonable option to work up in more detail in light of higher borrowing and construction costs. It is consistent with commitments made in relation to the provision of high-quality staff accommodation as any overflow space in the basement would only be required at peak times. The Committee is asked to give a view on whether this option should be explored before final recommendations.
5.11	Financial monitoring
5.12	It has been proposed by the Chief Finance Officer that, due to the size of the project, the usual capital overspend tolerance should not apply. Instead, a bespoke capital monitoring process should be established.
5.13	There will be a monthly principals meeting to include: • Director of Sir Robert McAlpine (Contractor) • Director of Calford Seadens (Council's Employers Agent and Cost Consultant) • Assistant Director of Development • Chief Finance Officer
5.14	In addition, monthly reports on costs, programme and risks will be discussed regularly by the Member's Strategic Steering Group. This group to be made up of representatives of the main parties reflecting the make-up of the council.

6	The four options
6.1	The four options require Members to balance financial and public benefits. As stated in 3.1 the full CQ project cost is estimated at £95.7m and requires significant borrowing over a 30-year period. All four options assume the Public Realm and Corn Exchange proceed; they differ in what happens to the Guildhall.
6.2	When considering the options below, it is more important to consider the underlying financial position rather than just the total project cost. Members are asked to consider the impact of the financial position (capital costs, debt financing, OpEx costs, income generation and disposal values) over time and what pressure the Civic Quarter project places on the City Council balance sheet and General Fund. In addition, as a new unitary authority will inherit the City Council's assets and liabilities, member will need to consider the medium term implications for that authority including of all the options. Members will need to review the s151 Officer's advice in Appendix 4 when considering a decision and take account of the overall financial and public benefits the different options could deliver over the long term.
6.3	In addition, because the Guildhall's future may be entangled with decisions that may sit with a shadow and future unitary authority, this report is explicit throughout about which decisions rest with this council and which do not. Members are asked to determine the council's own preferred approach; where an option leaves a further decision to a successor authority, that is made clear rather than presented as resolved.
6.4	Given the financial challenges associated with the project, it is proposed that the project is supported through the use of additional income currently being generated from the Park Street hotel. Whilst the current MTFS includes budgeted income of £1.9 million, the hotel has now been let on a 30-year lease at an annual income of £3.8 million. It is proposed that the excess £1.9 million in relation to 2026/27 and 2027/28 are put into an earmarked reserve to act as a cushion to absorb any early year losses associated with the Civic Quarter assets and also to provide contingency against future fluctuations in income. It is also proposed that 50% of the excess income continues to support the Civic Quarter assets for the first 15 years of operation from 2028/29, with the remainder supporting General Fund savings requirements. Based in the existing MTFS the Council's year five savings target would reduce from £1.4m to around £0.5m. The impact would need to be updated as part of the 2026/27 budget setting cycle.

7	Option 1 —Full CQ Scheme with Value Engineering. Proceed with refurbishment of all assets. Compared to previous versions of the scheme considered by Full Council, the Guildhall’s scope is reduced and excludes 4th floor and EnerPhit. The three assets are transformed creating a new vibrant, modernised city centre in keeping with the needs of residents, visitors, and the global reputation of the city. General Fund impact over 30 years (current prices): -£8.5 million This is the expected net cost to the General Fund of the project over 30 years based upon the assumptions used. Note that this is not spread evenly – there are more significant losses in the early years followed by surpluses later on. It is proposed that these losses can be covered through the application of additional income from the Park Street redevelopment, and more information is set out at Appendix 4.
7.1	Work starts in earnest in January 2027 and takes two to three years to complete. The Guildhall itself is settled under this option — it is restored, occupied and maintained. Civic functions are suitable for a new unitary and there is working space for up to 150 staff. This amount of space would be sufficient for the City Council if LGR did not proceed. There is Capital and OpEx cost certainty for the current and new council. The final decision on the amount of space leased to private tenants in the Guildhall (vs that occupied by Council staff) would be taken by a unitary authority.
7.2	Financial assessment
7.3	The base-case scenario for option 1 can be accommodated within the proposed funding and reserve strategy, but only by allocating Park Street income that would otherwise be available to support the wider General Fund. This is a material financial commitment, and therefore this option is not entirely self-financing. In addition, future cashflows are at risk from changes in assumptions, particularly in relation to commercial rent at the Guildhall and income from the Corn Exchange, and whilst it may be possible to mitigate this risk to some extent through the holding of reserves, there will remain a risk that future pressures may require savings to be made from elsewhere in the General Fund. Further detail is set out in the Chief Finance Officer’s advice at Appendix 4.

7.4	Public Benefit Impacts
7.5	The city: A transformed Civic Quarter, in keeping with Cambridge's standing as a globally recognised university city and Europe's leading science and technology cluster. There will be significant improvements to the public realm with a shared civic surface that is accessible to people with mobility issues or using pushchairs and supports public events, higher footfall and evening congregation; a new Market Square with up to date electrics and water supply, with a mix of permanent, semi-permanent and demountable stalls, designed to reduce antisocial behaviour. The Guildhall will be open and accessible to the public with a public café and new toilets. The main halls will be transformed for weddings, functions, music and theatre with catering provision — which together with the Corn Exchange will create the largest conferencing capacity in central Cambridge. A revived Corn Exchange acts as the catalyst for a renewed arts and culture scene in Cambridge drawing on its roots which saw it at the forefront of the changing trends in the UK's music scene.
7.6	Council staff: Staff will have three years working from Mandela House during construction. Afterwards, working space in the Guildhall for around 150 staff, used on and off alongside other locations which make up the new authority. Once staff move, Mandela House will cease to operate as a council building and is sold or leased; the Guildhall becomes the only central Cambridge council office, with a small customer services centre. The majority of the Guildhall is let as Grade A office space.
7.7	Councillors: The new Guildhall will provide meeting and civic space suitable for a new unitary council, with an accessible and multifunctional chamber. The Guildhall could form part of the new authority's estate: a main base at Cambourne, the Guildhall as the central Cambridge presence, and potentially satellite touchdown space at community centres and libraries as well as the north Cambridge operational hub, and other locations it may choose to develop.
7.8	Residents and visitors: The market square is projected to take 12 months, with the Corn Exchange 18 months and the Guildhall 24 months. The Public realm works will follow. There will be two years of disruption in the heart of the city, followed by a public realm, civic building and cultural venue that are genuinely accessible for the first time and more in keeping with the city's international reputation, scale of planned growth, and strong visitor economy. A small customer services centre remains in the centre.

7.9	City centre businesses: Market traders decant temporarily close by with a support package; the Corn Exchange closes and reopens improved in 18 months; the Guildhall's upper floors come to market as Grade A office space in 24 months. Surrounding businesses absorb two of construction activity but benefit longer term from increased footfall and consumer spending.
8	Option 2 — Refurbish but rent out. Proceed with refurbishment of all three assets and rent out the Guildhall, retaining only the chamber and halls for civic use with the rest of the space leased to commercial tenants. The council retains the freehold. This would be the same overall cost as option 1. General Fund impact over 30 years (current prices): +£0.4 million This is the expected net benefit to the General Fund of the project over 30 years based upon the assumptions used. Note that this is not spread evenly – there are significant losses in the early years followed by surpluses later on. It is proposed that the early losses can be covered through the application of additional income from the Park Street redevelopment, and more information is set out at Appendix 4.
8.1	Work starts in earnest in January 2027 and takes two to three years to complete. As Option 1 in every respect except the Guildhall's occupation. The council retains Mandela House as its principal operational base in the City and rents out the Guildhall. It retains the Halls and Chamber (only) for civic use. The Guildhall itself is settled under this option — it is restored, occupied and maintained. The council retains civic use of the Guildhall, and the halls will be available for conferencing. Mandela House is deferred rather than resolved: decisions on its eventual decant, and the choice to sell or upgrade, pass to the new authority. There is likely to be significant investment required to maintain the building in future given its poor condition.
8.2	Financial assessment

8.3	The base-case scenario for option 2 can be accommodated within the proposed funding and reserve strategy, but only by allocating Park Street income that would otherwise be available to support the wider General Fund. This is a material financial commitment, and therefore this option is not entirely self-financing. In addition, future cashflows are at risk from changes in assumptions, particularly in relation to commercial rent at the Guildhall and income from the Corn Exchange, and whilst it may be possible to mitigate this risk to some extent through the holding of reserves, there will remain a risk that future pressures may require savings to be made from elsewhere in the General Fund. Option 2 is more financially favourable than option 1 but also comes with more exposure to risk around the office rental market. However, this does provide some assurance around potential flexible use of the Guildhall should circumstances change in the future, e.g. if option 1 were selected but council accommodation was no longer required following local government reorganisation, conversion to commercial space is likely to remain a viable option. Further detail is set out in the Chief Finance Officer's advice at Appendix 4.
8.4	Public Benefit Impacts
8.5	The city: From the outside the building is restored exactly as in Option 1. From the inside it is a different proposition: the Guildhall would only partially be open to the public. The chamber and halls will remain part of the council's control, however, the ground floor space and the café would likely form part of the commercial lease rather than a public offer. The city gains a restored heritage building, with the council retaining a civic space but there will be no space for staff or access by the general public outside of event attendance.
8.6	Council staff: Mandela House is retained as the main touchdown space; there is no move into the Guildhall. Mandela House will at some point between 2030 and 2035 require upgrading to be compliant and therefore will mean staff decanting. This option defers rather than resolves that question and there are high OpEx costs. The new unitary authority would face an early choice whether to sell or invest to upgrade. Section 12 considers high level estimates for renting and and reprovision elsewhere.

8.7	Councillors: Although the council retains the freehold most of the building is leased to commercial tenants, excluding conferencing facilities – the halls, and use of the civic chamber, meeting rooms may or may not be possible and would depend on agreement with whoever holds the lease. Alternative meeting venues could be found in the city centre if capacity at Mandela is restricted, a future main base at Cambourne, and use of community centres for meetings will be needed.
8.8	Residents and visitors: The full benefits of the transformed Public Realm and Corn Exchange are still delivered. What is lost is the integration: the market would no longer sit within a contiguous civic space, with the Guildhall and its civic functions open onto it. The public realm improves; the civic heart does not open up. Council services continue from Mandela House until a future decision is taken.
8.9	City centre businesses: As Option 1, with a larger volume of Grade A office space entering the market driving footfall and custom.
9	Option 3 — Kick the Can Proceed with Corn Exchange and Public Realm only; defer the Guildhall General Fund impact over 30 years (current prices): +£5.5 million This is the expected net benefit to the General Fund of the project over 30 years based upon the assumptions used. However, in this case it is important to note that this is a temporary solution – the model is unlikely to be sustainable for 30 years without significant further investment in the Guildhall, Mandela House, or both. Again, there are losses in the early years and it is proposed that these can be covered through the application of additional income from the Park Street redevelopment. More information is set out at Appendix 4.

9.1	Work on Corn Exchange and public realm starts in earnest in January 2027 and takes 12 months for the market and 18 months for the Corn Exchange to complete. The Guildhall decision is likely to be passed to the new unitary authority. It is very likely that a decision would need to be taken before anticipated 2032 elections – though this is subject to the outcome of the government’s ‘pause and review’. This option leaves the Guildhall unresolved. It does not settle the Guildhall — it postpones it. It assumes low to no rental income with commercial tenants paying for any upgrades to spaces. There is a risk that the chamber will remain at risk and out of action between now and any unitary authority’s decision – see Appendix 3. Whether it is refurbished, let, sold or left as it is, and on what timetable, and whether to dispose, refurb and decant Mandela House in the future will still need resolving. Those decisions will be taken by the unitary authority. There will be a small increase in construction costs for the Corn Exchange and Public Realm as there are fewer economy of scale benefits. A new planning submission would need to be made for any future Guildhall redevelopment plans as the current one will expire which may cost upwards of £3 million. The capital costs of any future Guildhall redevelopment will also be higher with build cost inflation, and in the interim both this council and any successor council will be required to pay the OpEx costs of two poor quality buildings (Guildhall and Mandela). That uncertainty is not confined to the building. If works do eventually proceed, led by the council or a third party, they would bring a further period of construction into the middle of a city centre that has only recently emerged from it — with renewed disruption to the Market Square and potentially to access to the Corn Exchange. The city would face a second round of upheaval at an unknown future date, having already absorbed the first.
9.2	Financial assessment

9.3	Option 3 is affordable for the council on the basis modelled but should be seen as a short-term solution pending a further decision on the Guildhall at a later date. Initial indications are that around £14 million of capital expenditure would be available for a revenue-neutral proposal at the Guildhall, but clearly if additional revenue can be generated, or savings realised from the disposal of Mandela House, then this figure would increase. The model will remain subject to risk around future income levels at the Corn Exchange. However, it is important to note that the likelihood of maintaining this model for 30 years without significant additional capital spend on the Guildhall and/or Mandela House is low. Therefore, the modelled benefit to the General Fund over 30 years should not be interpreted as a forecast outcome because it excludes the cost of any future redevelopment proposal for the Guildhall, which is likely to become necessary before the end of the modelling period (unless it were to be sold). Further detail is set out in the Chief Finance Officer's advice at Appendix 4.
9.4	Public Benefit Impacts
9.5	The city: The Public Realm and Corn Exchange are transformed. The Guildhall is not — it remains closed off and underused at the centre of an improved public realm. The use of the Guildhall Halls would allow for continuation of events, however, wouldn't support the business plan which assumes refurbished event spaces.
9.6	Council staff and councillors: The status quo continues across the Guildhall and Mandela House (i.e. most of the Guildhall is out of use as office space and as of autumn 2026 democratic meetings are taking place at other city centre venues on an ad hoc basis), with compliance and net zero pressures unresolved and the decision inherited rather than made. Alternative meeting venues for council meetings in the city will continue to be required (any future unitary council is expected to be too large to meet in the current Guildhall) and if capacity at Mandela is restricted, a future main base at Cambourne, and use of community centres for meetings will be needed.
9.7	Residents and visitors: Public Realm and Corn Exchange benefits arrive on the same timetable. But if the Guildhall is subsequently upgraded, the city centre faces a further period of disruption in addition to the three years — the works are not consolidated.

9.8	City centre businesses: Delivering the projects separately loses the shared preliminaries and programme efficiencies. Surrounding businesses face disruption twice rather than once.
10	Option 4 — Sell the Guildhall. Proceed as planned with Corn Exchange and Public Realm, but sell the Guildhall General Fund impact over 30 years (current prices): +£20.1 million This is the expected net benefit to the General Fund of the project over 30 years based upon the assumptions used. Note that this is not spread evenly – annual income starts low and gradually increases over time. As with option 3, this model assumes long-term occupation of Mandela House – again it is likely that significant capital expenditure would be needed within the 30-year modelling period to support this.

10.1	Work starts in earnest in January 2027 and takes 12months for the Market and 18 months for the Corn Exchange. The Guildhall is sold to the highest bidder The value of a heritage building that has compliance risks is low. A very recent red book valuation of the Guildhall (excluding the leased restaurants) was undertaken to support this decision. It concluded the council might be able to attract buyers wishing to convert to a hotel, but that the sales value would be low. It would not make a material contribution to the capital costs of building a new office and/or civic facility elsewhere. Sale of the Guildhall, even at a low value, would not be straightforward. The county council's disposal of its former county hall took eight years - disrupted by COVID, and still short of a planning application. A central Cambridge site may prove easier, but there is no guarantee on timing or value. As in option 3, a similar set of unknowns applies here. It is uncertain when a sale could proceed and if a sale did complete within the next two to three years, a purchaser would still need their own consents for their intended use. A purchaser's own scheme could add a further two to three years of works. The downside risk is therefore either up to five continuous years of disruption in the city centre, or two distinct phases of disruption separated by an uncertain interval. Neither is within the council's control once the building is sold. The issue of high OpEx costs for Mandela remains and whether to refurb and decant in the future will still need to be resolved. In addition, long term solutions to alternative meeting venues will be required. Those decisions will be taken by the unitary authority.
10.2	Financial assessment

10.3	Option 4 is affordable for the council and the most financially attractive option on the basis of the assumptions modelled. If the council wished to move out of Mandela House in the future, the model indicates capacity to support approximately £2.0 million per year of rental costs, or alternatively around £39 million of capital expenditure based on current rates. If additional revenue could be generated then this figure could increase. However, no whole-life costing of alternative accommodation has been carried out, therefore these figures should be treated with caution, e.g. if operating costs were higher in a new building then the amounts available would reduce. The biggest risk in respect of this option is whether or not it would be possible to find a buyer for the Guildhall. The model will also remain subject to risk around future income levels at the Corn Exchange. Further detail is set out in the Chief Finance Officer's advice at Appendix 4.
10.4	Public Benefit Impacts
10.5	The city: The Public Realm, Corn Exchange proceed as in Option 1 but with a reduced conferencing offer, with significant impacts on the developed business plan. The Guildhall passes out of council ownership, most likely to become a boutique hotel. Eight hundred years of civic use on the site would end.
10.6	Council staff and councillors: Civic, meeting and office functions require reprovision elsewhere. Alternative meeting venues could be found in the city centre, and a main base at Cambourne and community centres remain available. What differs is permanence: under this option the council would not retain the option of returning to the Guildhall, and the reprovision would need to be a settled long-term arrangement rather than an interim one. A decision will also be required on Mandela House – whether to sell, refurb and or to decant.
10.7	Residents and visitors: Public realm and cultural gains as Option 1. The Guildhall becomes a private building and if it is to be reconfigured as a boutique hotel it is likely it would be kept in good repair and contribute to improved public realm in the city centre – albeit with no access by the general public unless as paying customers. However, with new owners, there the city centre could face a further period of disruption in addition to the three years.
10.8	City centre businesses: As Option 1 for the Market and Corn Exchange. However, surrounding businesses may face disruption twice rather than once depending on the plans of the new owners. This would be outside the council's control.

11 Summary of impacts by stakeholder group

	Option 1 Full Scheme With VE	Option 2 Refurbish but Rent Out	Option 3 Kick The Can	Option 4 Sell the Guildhall
The city centre	Fully transformed. Public Realm, Corn Exchange and Guildhall renewed as one civic space. Reduced construction impact as consolidated in one programme.	Public Realm and Corn Exchange transformed; Guildhall closed to the public with no civic function. Reduced construction impact as consolidated in one programme.	Public Realm and Corn Exchange transformed; Guildhall to be decided by unitary.	Public Realm and Corn Exchange transformed; Guildhall sold most likely as a hotel.
Council staff	Three years in Mandela House, then c.150 work spaces in the Guildhall. Mandela House sold/leased.	Mandela House retained as main work space. Upgrading Mandela, compliance, net zero and possible decant unresolved.	Status quo continues. Upgrading Mandela and Guildhall, compliance, net zero and possible decant unresolved.	Upgrading Mandela, compliance, net zero and possible decant unresolved.
Councillors	Accessible, multifunctional chamber sized for a unitary council. Guildhall part of the new authority's estate.	Council retains Chamber and Halls but meeting rooms use subject to agreement with the leaseholder.	Decision passes to the unitary authority, most likely before the 2032 elections.	Eight hundred years of civic use on the site ends. Reprovision would need to be permanent
Residents and visitors	Two to three years of disruption, then an accessible public realm, civic building and cultural venue.	Market and Corn Exchange gains delivered, but without integration into a contiguous civic space.	Market and Corn Exchange gains on the same timetable, but possible Guildhall disruption later	Corn Exchange and Public Realm Gains as Option 1. Risk of up to five continuous years of disruption
City centre businesses	Traders decant nearby with support; Corn Exchange closes and reopens improved; Grade A office space released.	As Option 1, with the whole Guildhall entering the market as commercial space.	Disruption twice rather than once. Separate delivery loses shared preliminaries and raises cost.	As Option 1, plus exposure to a purchaser's own construction programme at an unknown date.
Certainty	The Guildhall question is settled.	Building settled; council office space left in limbo, as is Mandela House.	Guildhall and Mandela House left in limbo. Timing, scope and cost of any future works all unknown.	Low value and sale timing uncertain; purchaser's consents and works outside council control.
Who makes the decision?	City council proceeds entire project Unitary council makes final decision on leases in new Guildhall	City council proceeds entire project Unitary council makes final decision on leases in new Guildhall and refurb/sale/decant of Mandela	City council proceeds project for CX and Public Realm Unitary council makes final decision on proceeding with Guildhall and refurb/sale/decant of Mandela	City council proceeds project for CX and Public Realm and sells Guildhall Unitary council makes final decision on proceeding with refurb/sale/decant of Mandela
30-year General Fund impact	-£8.5 million	+£0.4 million	+£5.5 million	+£20.1 million

12	Illustrative alternatives As part of officers due diligence, two further options have been explored at a high level.
12.1	New Council offices near Cambridge North
12.2	Calford Seaden have provided a high level estimate on what a new build Civic Centre with 2600m² office space, a chamber and a 780 seat hall would cost. Construction costs alone could be as high as £38m if started in Q1 2028. As planning to construction may take 3-4 years construction cost could likely increase to over £45m. Design to planning fees, other consultant fees, council on costs, Fixtures Fittings and Furniture (FFE) and any land costs would also need to be added. By way of a comparator this is likely to mirror costs for the current Guildhall, plus build costs inflation making it close to an additional £10m to add excluding land.
12.3	There are some parcels of land in council ownership which could be considered, meaning no land costs would be incurred. However, this would carry a significant opportunity cost as land available was previously set aside to enable the Hartree development, which could provide thousands of new homes, including council homes, community facilities and commercial space. In addition, there is high uncertainty over odour impacts resulting from planned expansion of the waste water treatment plant. If a council owned site could not be used, land costs for a building of sufficient scale could cost between £1m-£5m.
12.4	Land costs could be excluded if on our own land, but additional landscaping including parking, highways costs, biodiversity net gain and s106/CIL contributions will add cost. Total costs are therefore likely to be in excess of £50m. The Net Present Value over 50 years (the term of borrowing proposed for the CQ project) is around £45m to £50m – assuming spending commences in 2030. This does not include ownership costs such as maintenance, lifecycle replacement, insurance etc. <i>To note: this is a simple calculation that does not involve the same level detail and assurance as the CQ modelling. It is only provided as a rough yardstick for illustrative comparison.</i>
12.5	Renting Council offices

12.6	The council has reviewed the possibility of renting offices. In 2024, at Strategy and Resources Committee, Bidwells reviewed the market and concluded that the cost to the council including business rates and service charges would be £2.5m per annum Over 50 years (the term of borrowing proposed for the CQ project) the real terms cost with rent reviews every 5 years rising at CPI + 1% would be £151m. The net present value is about £68m. This assumes the five-yearly CPI + 1% reviews and CPI at 2%, discounted at the current Green Book rates including guidance that recommends 3.0% real for years 0–30 and 2.5% for years 31–50. <i>To note: this is a simple calculation that does not involve the same level detail and assurance as the CQ modelling. It is only provided as a rough yardstick for illustrative comparison.</i>
12.7	Carter Jonas undertook another desktop study looking at offices in Cambridge North and concluded to take on a lease for the same space would cost £1,085,000 - £1,705,000 per annum. Over 50 years (the term of borrowing proposed for the CQ project) the real terms cost with rent reviews every 5 years rising at CPI + 1% would be between £115m to £181m. The net present value is about £30m to £50m. This assumes the five-yearly CPI + 1% reviews and CPI at 2%, discounted at the current Green Book rates including guidance that recommends 3.0% real for years 0–30 and 2.5% for years 31–50. <i>To note: this is a simple calculation that does not involve the same level detail and assurance as the CQ modelling. It is only provided as a rough yardstick for illustrative comparison.</i> This excludes additional ancillary civic and meeting areas, halls and the reception area, although it does include the chamber. It does not take into account service / estate charge obligations, Rates Payable, insurance obligations or any other associated outgoings

13	Summary of Final Designs
13.1	Summary of Guildhall final design – Appendix 8 In March 2026, Planning Committee approved both the planning application and Listed Building Consent for the Guildhall refurbishment. The approved proposals seek to conserve and enhance the Grade II listed building whilst ensuring it remains fit for purpose as a civic, community and commercial asset for future generations. The approved scheme retains the Guildhall as one of the city's most important civic buildings whilst addressing longstanding accessibility, sustainability and operational challenges. The design has been developed to respect the building's historic significance whilst allowing it to adapt to modern requirements and future organisational needs.
13.2	Key elements of the approved design include: • Comprehensive refurbishment and conservation of the historic building fabric. • Accessibility improvements throughout the building, including step-free access • Upgrading the building to significantly improve its environmental performance through fabric improvements, photovoltaic panels and modern building services. • Creation of flexible office accommodation capable of supporting civic, commercial or mixed-use occupation. • Refurbishment of the Council Chamber to create a more accessible and adaptable civic space capable of supporting democratic functions (including increased capacity for a new unitary council to meet), civic events and wider community use. • Improvements to the Large Hall and Small Hall to provide high-quality multifunctional space suitable for conferences, weddings, events, ceremonies and community activities. • Provision of improved public-facing facilities, including a customer service offer and enhanced public access to the building. • New meeting rooms, breakout space and income-generating commercial accommodation. • Installation of modern mechanical, electrical and digital infrastructure to improve operational efficiency and future-proof the building.

13.3	A key principle of the approved scheme is flexibility. The design has been developed to allow the building to support a range of future occupation models, including continued civic occupation, partial commercial occupation or a predominantly commercial office model should future Local Government Reorganisation arrangements require a different approach to accommodation. This flexibility ensures that investment in the Guildhall is not dependent on a single future operating model.
13.4	Summary of Public Space (incl Market Square) final design – Appendix 9 The Market Square proposals have continued to evolve following the deferment of the planning application by Planning Committee in March 2026 and extensive engagement with market traders, accessibility groups, heritage bodies and other stakeholders.
13.5	The final design approved by Planning Committee in September 2026 seeks to deliver the Council's vision for a thriving, accessible and inclusive seven-day market whilst responding to feedback received during the planning process. The redesigned market provides a total of 97 stalls, Fixed lockable stalls (43): Permanent stalls providing secure trading space with integrated power, lighting and solar panels on roofs. Open stalls (12): Permanent open-fronted stalls providing a traditional market trading environment, with green roofs. Semi-permanent stalls (18): Fixed into ground sockets but capable of being removed seasonally or adapted for alternative uses. Demountable stalls (24): Flexible stalls that can be erected and removed as required to accommodate seasonal demand, special events and changing market needs.
13.6	This mix of stall types maintains broadly the same overall trading capacity as the current market whilst providing greater operational flexibility. It enables the market to expand and contract in response to seasonal demand, supports the accommodation of existing traders and creates additional opportunities for civic activity, events and public use when full trading capacity is not required.

13.7	The key principles of the final design are to: • Support a thriving and financially sustainable seven-day market. • Improve accessibility for traders, residents and visitors. • Preserve and enhance the historic character of Market Square. • Provide greater flexibility in how the market operates throughout the year. • Improve infrastructure and facilities for traders. • Create a more welcoming civic space for community activity and events. • Enhance safety, security and day-to-day management of the square. • Support biodiversity, sustainability and climate resilience.
13.8	The final proposals include new market stalls with integrated power and lighting, enhanced trader facilities, refurbished trader toilets within the Market Square basement, improved storage provision, upgraded utilities infrastructure, and new underground waste and recycling facilities. A major focus of the scheme is accessibility, including the careful relaying of the historic setts, improved step-free routes, accessible seating, improved lighting and wayfinding, and accessible toilet provision for Market Traders.
13.9	The historic fountain remains a central feature of the design and will be retained and refurbished, with new seating, parasols, landscaping and improved lighting creating an attractive civic focal point. Whilst the fountain itself is not proposed to be operational as part of the current scheme, the necessary ducting will be installed to enable it to be brought back into use in the future without the need for further excavation or the lifting of the refurbished setts and paving. The proposals also include enhanced CCTV coverage, integrated security measures and improved public realm infrastructure to ensure the space remains safe, welcoming and accessible, whilst preserving its role as the commercial, civic and social heart of Cambridge.
13.10	Summary of Public Realm final designs - Appendix 9 The public realm proposals have evolved significantly following stakeholder engagement, planning feedback and further design development. The proposals seek to create a more coherent, accessible and attractive civic environment linking the Guildhall, Corn Exchange, Public spaces and surrounding streets, whilst respecting the historic character of Cambridge city centre.

13.11	The key design principles are to: • Create a more accessible and inclusive city centre environment. • Prioritise pedestrians whilst maintaining essential access and servicing. • Strengthen connections between the Guildhall, Corn Exchange, Public spaces and surrounding streets. • Enhance the setting of Cambridge's historic buildings and public spaces. • Improve biodiversity, climate resilience and environmental performance. • Create high-quality, welcoming public spaces that encourage people to meet, dwell and spend time in the city centre. Improve wayfinding across the Civic Quarter. • Support the economic vitality of the city centre, market and cultural venues. • Provide high-quality cycle parking and sustainable transport infrastructure. • Reinforce the Civic Quarter's role as the civic, cultural and commercial heart of Cambridge.
13.12	Character and Public Spaces The public realm has been designed around a series of distinct but connected character areas, including Market Square and Market Hill, Peas Hill, Guildhall Street, Wheeler Street, Corn Exchange Street and Market Street. Each area has been carefully designed to respond to its historic setting whilst contributing to a consistent Civic Quarter experience. Particular emphasis has been placed on improving accessibility, reducing street clutter, increasing public seating and activity, and enhancing the quality of the public realm whilst celebrating the heritage significance of the area.
13.13	Green Infrastructure and Biodiversity The proposals continue to support the Council's climate and biodiversity objectives through new tree planting, improved planting schemes, rainwater management measures, sustainable drainage, habitat creation and wider biodiversity enhancements. Together, these measures are intended to improve the appearance and environmental performance of the Civic Quarter, increase resilience to climate change and create more attractive spaces for residents and visitors. Current assessments indicate that the proposals exceed the Council's aspiration to achieve a 20% biodiversity net gain.

13.14	Cycle Parking Following feedback received during the planning process, the Council has undertaken a comprehensive review of cycle parking provision across the Civic Quarter. Whilst the number of cycle parking spaces within the immediate Market Square area is reduced, additional and upgraded provision has been identified within the wider Civic Quarter. As a result, there is no overall reduction in cycle parking capacity within the Civic Quarter area, and the proposals also introduce dedicated cargo bike parking for the first time. The revised approach provides more flexible and higher-quality cycle parking facilities whilst maintaining overall cycle parking numbers.
13.15	Summary of Corn Exchange final design – Appendix 10 Planning permission and associated consents for the Corn Exchange refurbishment were granted by Planning Committee in March 2026. The approved proposals continue to focus on: • Accessibility improvements throughout the venue. • Improved environmental performance. Enhanced customer experience and comfort. • Improvements to food and beverage facilities. • Operational improvements to support future programming and commercial performance. • Public realm improvements around Parsons Court and the wider Corn Exchange area Further operational review has continued during 2026, particularly regarding foyer arrangements, bar operations, venue circulation and temporary venue planning.
14	Business Plans
14.1	Business Plans have been produced for each of the three assets to test the proposed interventions. Each asset has used specialist consultants in the relevant area to ensure expert analysis of the future business plans. These have followed the Treasury's recommended Five Case Model approach, ensuring compatibility with any future funding bid. The Strategic, Economic, Commercial, Financial and Management cases have been assessed, and the full Business Plans are included at Appendices 1 and 2
14.2	To support Member decision-making, officers have worked with consultants to update the financial and commercial assessments for the programme. Updated assumptions are included in the s151 Officer's Statement in Appendix 4

15	Project Costs																												
15.1	Since September 2025, detailed design development, technical investigations, operational pilots, and contractor engagement have improved cost certainty across the programme. This has resulted in an updated cost plan which reflects current market conditions, inflation and a more detailed understanding of the project requirements. Officers have undertaken a comprehensive value engineering (VE) exercise with the design team and Sir Robert McAlpine, identifying £13.7m of savings whilst maintaining the key strategic outcomes of the programme. Appendix 6 highlights the Cost Plan and VE items as outlined by Calford Seaden. <table><tr><th>Budget line (£, excl. VAT)</th><th>Aug 2026</th><th>Recommended</th><th>Change Aug to rec.</th></tr><tr><td>Stage 3 fees and council costs (design to planning)</td><td>3,322,533</td><td>3,322,533</td><td>–</td></tr><tr><td>Stage 4 fees and council costs (detailed design)</td><td>8,538,049</td><td>8,538,049</td><td>–</td></tr><tr><td>Stage 5 fees and council costs (construction)</td><td>3,922,143</td><td>2,844,143</td><td>–1,078,000</td></tr><tr><td>Temporary market</td><td>2,431,942</td><td>2,286,942</td><td>–145,000</td></tr><tr><td>Building works, incl. furniture and equipment</td><td>91,141,581</td><td>78,704,701</td><td>--12,436,880</td></tr><tr><td>Total</td><td>109,356,248</td><td>95,696,368</td><td>–13,659,880</td></tr></table>	Budget line (£, excl. VAT)	Aug 2026	Recommended	Change Aug to rec.	Stage 3 fees and council costs (design to planning)	3,322,533	3,322,533	–	Stage 4 fees and council costs (detailed design)	8,538,049	8,538,049	–	Stage 5 fees and council costs (construction)	3,922,143	2,844,143	–1,078,000	Temporary market	2,431,942	2,286,942	–145,000	Building works, incl. furniture and equipment	91,141,581	78,704,701	--12,436,880	Total	109,356,248	95,696,368	–13,659,880
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15.2	The business case models have been extensively reviewed by the Council’s Section 151 Officer and the financial implications on the General Fund have been modelled. This work is detailed in Appendix 4																												

16	Programme																		
16.1	Key Milestones The table below sets out the key milestone dates for the project, the completion dates are subject to the outcomes of the decision to proceed on 26 November 2026. Depending what options are approved this could change the anticipated completion dates. Section 19.7 sets out the programme delivery risk. <table> <tr> <th>Milestone</th><th>Date</th></tr> <tr> <td>Agreement (not/) to proceed with capital budget</td><td>26 November 2026</td></tr> <tr> <td>Decant of Guildhall (excluding event spaces)</td><td>November 2026</td></tr> <tr> <td>Event spaces</td><td>End December 2026</td></tr> <tr> <td>Decant of Corn Exchange complete</td><td>Mid-January 2027</td></tr> <tr> <td>Earliest Decant of Market complete</td><td>March 2027</td></tr> <tr> <td>Start on Site with enabling works contract</td><td>January 2027</td></tr> <tr> <td>Main Contract and contract sum signed</td><td>February 2027</td></tr> <tr> <td>Completion (construction across all three sites)</td><td>March 2028 (Market) December 2028 (Guildhall) Summer 2028 (Corn Exchange) August 2029 (Public Realm)</td></tr> </table> The public realm completion date reflects that are small areas of works that cannot be completed until the Guildhall works are finished and the site compound is removed.	Milestone	Date	Agreement (not/) to proceed with capital budget	26 November 2026	Decant of Guildhall (excluding event spaces)	November 2026	Event spaces	End December 2026	Decant of Corn Exchange complete	Mid-January 2027	Earliest Decant of Market complete	March 2027	Start on Site with enabling works contract	January 2027	Main Contract and contract sum signed	February 2027	Completion (construction across all three sites)	March 2028 (Market) December 2028 (Guildhall) Summer 2028 (Corn Exchange) August 2029 (Public Realm)
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17	Decant Arrangements
17.1	The project team has developed detailed decant and relocation plans to secure vacant possession of the Guildhall, Corn Exchange and Market Square ahead of construction. These plans have been informed by engagement with Market Traders, and the Guildhall and Corn Exchange Decant Working Groups to support a coordinated transition, minimise disruption and maintain continuity of services and activities wherever possible. The project has also undertaken a range of enabling and preparatory activities, particular those with long lead-in times, helping to de-risk the programme and ensure the buildings and spaces are ready for construction when possession is required.
17.2	Guildhall Allia Future Business Centre and its sub tenants vacated the Guildhall at the end of September 2026. Sticks 'n' Sushi and Giggling Squid restaurants will stay in situ and remain open as they are outside the development red line, access for servicing and deliveries will be maintained. The Guildhall was closed to the public from 2 October 2026 with Guildhall Street and Peas Hill entrances only open on event days. The last event in the Large and Small Halls takes place on 20 December 2026. Full Council and Planning Committees from October 2026 onwards will be held at Downing Place United Reformed Church ensuring an accessible and City Centre location. All other Cabinet and Committee meetings will be held at either Meadows Community Centre or Clay Farm Community Centre. Meetings will continue to be live streamed as necessary. Staff working in the building, including the Chief Executive and Councillors, have relocated to Mandela House. The facilities team will remain in the Guildhall until the building is handed over to the contractor. The Guildhall will be handed over to Sir Robert McAlpine at the end of December 2026 so that mobilisation activity and site set up can commence.

17.3	Corn Exchange The last show will take place on 31 December 2026, and the venue will close for 18 months for refurbishment. The business plan for the Corn Exchange assumes a closure of 18-24 months and a recovery period to year 5 and shows a net positive return over the appraisal period even accounting for this. The impact of the closure of the Corn Exchange has been considered in the business plan including advice on whether a temporary alternative venue(s) are viable. A range of options were considered to maintain cultural activity during the closure, including a purpose-built temporary venue and the use of alternative venues across the city. Whilst these options offered benefits as set out to Cabinet earlier in the year, the financial and operational assessment concluded that the costs and risks outweighed the potential benefits. These were compounded by the formal pre-application planning advice for a temporary venue on Parker's Piece, which identified significant concerns relating to the loss of protected public open space, heritage, residential noise impacts and servicing arrangements. Addressing these matters would require further investment and could impose operational restrictions affecting the commercial viability of the venue, with no certainty of securing planning permission. Taken together, these factors mean that additional financial commitment and delivery risks cannot be justified over the relatively short closure period. The Council will instead focus resources on delivering the refurbishment, maintaining key relationships with promoters, partners and audiences, and preparing for a successful reopening of the Corn Exchange. Staff from Corn Exchange and Parsons Court will be relocated to Mandela House from November onwards and continue to adopt hybrid ways of working. An organisational change consultation will take place with staff following a decision on the Civic Quarter to consider the staffing implications of the Corn Exchange temporary closure. Unions and impacted staff will be engaged throughout this process.
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17.4	Market Decant The market decant will be implemented in advance of construction works commencing on Market Square. Subject to the necessary approvals and the overall project programme, the transition to the Temporary Market is expected to begin after Easter 2027, with relocation taking place in a phased manner immediately before works start on the Square. Further details of the programme will be discussed with traders during November 2026. The Temporary Market is expected to operate for approximately 12 months, with planning consent being sought for up to 18 months to provide programme flexibility if required. A total of 111 temporary stalls are proposed across the following city centre locations; St Mary's Passage, Guildhall Street, Petty Cury, Sidney Street, Fisher Square and King's Parade. Sussex Street will be used on specific City Event days, such as congregation days, when stalls cannot operate on King's Parade. The proposed locations have been developed through extensive engagement with market traders and key stakeholders. Throughout this process, traders consistently expressed a preference to remain close to Market Square rather than relocate to a single alternative site elsewhere in the city. The Council has therefore worked collaboratively with traders, Cambridge colleges, the University, major city centre businesses, the highways authority and emergency services to develop arrangements that allow the market to continue operating within the city centre during the refurbishment works. A planning application for the Temporary Market was submitted in August 2026 and is scheduled to be considered by Planning Committee in December 2026. Supporting documentation included detailed layout plans and a Decant Management Plan.
17.5	Market Transition, Trader Support and Stall Allocation Arrangements A structured approach is being taken to support traders through the transition period. A stall allocation methodology has been developed by an independent markets consultant to ensure a fair and transparent process for allocating pitches within the Temporary Market. Following the planning determination on 2 December 2026, individual meetings will be held with traders to confirm stall allocations and discuss operational arrangements, including access, servicing, trading requirements and transition support. This approach is intended to provide traders with clarity and certainty ahead of relocation.

17.6	Market Trader Support Package Within the Civic Quarter project costs, provision has been made to provide a support package to Market traders and this consists of two elements, the temporary market arrangements and returning to the refurbished market. Temporary Market 1. 50% rent reduction based on current standard stall price per sqm. 2. 2% annual inflationary increase will not be applied for 2027/28. 3. Contribution towards new fixtures and fittings – fund capped at £50,000 4. Traders who move to Sussex Street from Kings Parade on “City Event” days will not be charge rent for that day. There will be an increase in staffing in the Markets team to support the operational aspects of the temporary market, including a Markets Event office post that will support communications and signposting activities. Refurbished Market 1. Existing Market traders will have a right to return to the Market, even if they decide not to trade in the temporary market. 2. Rents for the new refurbished market frozen at 2026/27 levels and inflationary increase coming in from April 2028. 3. Business rates for those in permanent stalls (kiosks) will be underwritten by the Council, where charged, for the first year, subject to Market Traders seeking rate relief Following advice, the Council has committed to making the case to valuation office for a business rates valuation for the whole market.
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17.7	Business and Stakeholder Engagement The Council continues to engage with market traders, city centre businesses, business representative organisations, local institutions and other stakeholders throughout the planning and delivery of the market decant. The purpose of this engagement is to understand operational requirements, identify potential impacts at an early stage and help shape arrangements that support the continued operation of the market and city centre during the refurbishment works. Engagement has informed the development of the Temporary Market proposals, including the selection and layout of trading locations, access and servicing arrangements, pedestrian movement, wayfinding, and measures to minimise disruption to businesses, residents and visitors. It has also supported coordination with key stakeholders, including Cambridge colleges, the University, major retailers, highways authorities and emergency services. Feedback received through this process and the formal planning application process continues to inform project planning and operational arrangements, with the aim to help support a smooth transition to the Temporary Market while maintaining market activity and footfall within the city centre during the construction period.
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18	Corporate Plan
18.1	The decision to proceed to the next stage of the Cambridge Civic Quarter project continues to demonstrate strong alignment with the Council's Corporate Plan. Most specifically the Civic Quarter directly addresses three out of the Council's 4 key priorities: Priority 1: Leading Cambridge's response to the climate and biodiversity emergencies and creating a net zero council by 2030 Priority 2: Tackling poverty and inequality and helping people in the greatest need Priority 4: Modernising the council to lead a greener city that is fair for all The strategic objectives for each priority which are directly addressed by bringing forward the regeneration of the civic quarter are expressed below: Priority 1: Leading Cambridge's response to the climate and biodiversity emergencies and creating a net zero council by 2030 reduce carbon emissions from council buildings, land, vehicles and services to net zero by 2030 • reduce energy consumption and carbon emissions from homes and buildings in Cambridge reduce consumption of resources, increase recycling and reduce waste support Council services, residents and businesses to thrive and adapt to the impacts of the climate change emergency • mainstream our approach to biodiversity to secure a measurable net gain in biodiversity across the City by 2025 and support the Natural Cambridgeshire Doubling Nature Vision by 2030 • to ensure that biodiversity is considered by all council service functions and projects • maximise the potential of our buildings, parks, open spaces, watercourses and tree stock to support biodiversity, whilst balancing their multifunctional needs • Plan for the sustainable development of Cambridge and support the creation of vibrant, integrated and inclusive new communities. Specifically, to develop and implement a new Local Plan for Greater Cambridge that: - o enhances biodiversity and green spaces, - o increases wellbeing and social inclusion, - o provides for great places (including by safeguarding our unique heritage and landscapes), - o encourages a wide range of jobs, - o plans for the right infrastructure in the right places at the right times to serve our growing communities.

18.2	Priority 2: Tackling poverty and inequality and helping people in the greatest need • strengthen families and communities and support people who are more likely to experience poverty, inequality and vulnerability. • make sure that everyone shares in our city's success by promoting an inclusive economy, by raising skills, and by improving access to a range of employment opportunities for people on low incomes. • work towards a situation where all residents have equal access to public activities and spaces in Cambridge and are able to participate fully in the community and in making decisions about the places where they live
18.3	Priority 4: Modernising the council to lead a greener city that is fair for all • develop co-operative, collaborative ways of working with our communities and partners, increasing our collective ability to achieve the council's vision and improve the quality of life and wellbeing of everyone in the city • use innovation, including new technologies, to provide high quality services • continuously improve the services we provide so that they best meet the needs of those who use them • run our services in an efficient way, generating income where appropriate to reinvest into other council services • review our assets to ensure they are delivering optimum value to the Council and wider community, increasing social capital
19	Implications
19.1	Relevant risks Below are the key risks
19.2	Debt Financing Risk: Borrowing costs may increase further before funding is secured, increasing the overall cost of financing the project and impacting affordability assumptions within the business case. The project also requires a significant long-term borrowing commitment which will need to remain affordable for both the Council and any successor authority. Mitigation: The Council's Section 151 Officer has reviewed the affordability of the project and the business case includes financial modelling, sensitivity testing and proposed financial contingencies. The project scope has also been reviewed through a value engineering and design review process to reduce capital costs and borrowing requirements, while retaining the key strategic benefits of the scheme. Ongoing discussions with various lending providers is being undertaken to ensure best sourcing of funding.

19.3	Rental Income Risk: Rental income from the refurbished Guildhall may be lower than forecast due to market conditions, reduced demand for office accommodation or longer than anticipated letting periods or increased re-letting, affecting the anticipated financial return. Mitigation: Independent commercial and valuation advice has informed the business case assumptions. The proposed refurbishment has been designed to create flexible, Grade A office accommodation in a prime city centre location that can respond to changing market requirements. Occupancy and leasing arrangements can also be reviewed by future authorities to reflect market conditions. The Chief Finance Officer has proposed a £4.8 million revenue reserve be created to absorb any early year losses and provide a cushion against loss of income due to incorrect assumptions.
19.4	Corn Exchange Income Risk: The Corn Exchange may take longer than anticipated to recover trading levels following reopening, resulting in lower income from ticket sales, hires, conferencing, catering and other commercial activities. Mitigation: The business plan includes assumptions regarding closure, reopening and recovery periods. The refurbishment is intended to improve accessibility, customer experience, operational efficiency and the venue's commercial offer, supporting its long-term competitiveness and financial sustainability. A budget to include support from a venue consultant to assist with the growth plan is included. The Chief Finance Officer has proposed a £4.8 million revenue reserve be created to absorb any early year losses and provide a cushion against loss of income due to incorrect assumptions.
19.5	Local Government Reorganisation (LGR) Risk: Future Local Government Reorganisation may change governance arrangements, accommodation requirements, priorities or investment decisions, potentially affecting the long-term use of the Guildhall and wider Civic Quarter assets. Mitigation: The project has been developed to retain flexibility for a range of future occupation and operating models. The Guildhall design can accommodate civic, fully commercial or mixed-use arrangements, allowing future authorities to make decisions that reflect emerging organisational requirements and estate strategies. This is linked to both positive and negative revenue implications.

19.6	Temporary Market Planning Application and Highways Licencing Risk: The Highways or Planning Applications could be delayed or refused, or approved subject to conditions which affect the programme, capacity and timing of the Market decant. Mitigation: Extensive pre-application engagement has been undertaken with market traders, planning officers, statutory consultees and other stakeholders. The project team continues to work closely with the Local Planning Authority and Highways officers and are developing supporting information to enable considerations to be addressed as efficiently as possible.
19.7	Programme Delivery Risk: The scale and complexity of the programme, including decant activity, enabling works, design development, statutory approvals and construction across multiple sites, may result in programme delays and increased costs. Any cost overruns could add significantly to future financing costs. Mitigation: Detailed programme management arrangements are in place, supported by an integrated client, design and contractor team. Early enabling works, advance surveys, ongoing design coordination, contractor involvement through the Pre-Construction Services Agreement and regular risk reviews are being used to identify and manage programme risks at the earliest opportunity. A bespoke capital monitoring process will be established that will report to the strategic steering group made up of Councillors and the Leadership team to provide finance and progress monitoring.
19.8	Staff Risks Risk: The Corn Exchange temporary closure will impact the Corn Exchange staff team. Mitigation: Continuous engagement and informal engagement, including briefings and 1:1 meetings with all staff working as part of the Corn Exchange operations has taken place through the previous couple of months. Other engagement has included providing a Staff Bulletin and FAQs and the usual management support arrangements are in place and will continue throughout the change process. An organisational change consultation will take place with impacted staff following the Civic Quarter decision on 26th November 2026 and wherever possible alternative employment opportunities will be identified within the Council. All processes will follow the Council's adopted HR procedures including redeployment and organisational change policies. Regular updates are also being provided to the unions through the JTUG meetings.

20	Financial Implications
20.1	The Financial implications of the Civic Quarter work are set out within the Chief Finance Officer's advice at Appendix 4 .
21	Staffing Implications There are currently 82 employees where all or part of their role will be impacted by the closure of the Corn Exchange. Of these, 26 are salaried (including events officers, programme managers, technical officers, marketing & development officers, box office and front of house managers, venues general manager) and 56 are employees of 'no fixed hours' (mainly venue and events assistants). Regular briefings have taken place with staff in the run up to the decision, and there were a series of additional briefings with staff and unions during the week commencing 5th October on the latest position and the process to be followed. Approximately 70 staff attended 4 briefings which were delivered by Cultural Services management with support from the People Team. Other engagement activities have included providing a Staff Bulletin, FAQs, and the provision of other support packages for employees, such as the Councils Employee Assistance Package.
21.1	Staff still based at the Guildhall, Corn Exchange and Parsons Court will be moved to Mandela House and will continue to operate within a hybrid working model.
21.2	The temporary closure of the Corn Exchange will have impacts for the Corn Exchange staff. The scale of this impact will be dependent on: the final decision taken on the Civic Quarter project, the range of alternative employment opportunities available within the Council. An organisational change consultation will take place with staff following a decision on the Civic Quarter to consider the staffing implications of the Corn Exchange temporary closure and next steps. Unions and impacted staff will be engaged throughout this process. The process will likely conclude in Spring 2027.
22	Legal Implications
22.1	Telecoms We have completed a settlement agreement with Cornerstone for the removal of mobile telecommunications equipment, to facilitate the Guildhall redevelopment works, from the roof of the Guildhall by the end of January 2027.

22.2	Consents Full Planning Consent and Listed Building consent have been obtained for the Guildhall, the Corn Exchange, and the Market Square and associated public Realm. For the construction works: I. A Section 278 agreement will be required to permit altering of the existing public highway II. A site Hoarding Licence will be required from the Local Highways Authority III. While site logistics and associated signage is a deemed consent for construction hoarding, additional advertisement consent will be sought to facilitate advertisement and wayfinding throughout the project. Discussion toward the above approvals with the relevant authorities are underway. For the temporary decant of the market square to facilitate regeneration: I. An application has been submitted and is in process with the Local Planning Authority under planning reference 26/03254/FUL II. statutory consents are expected to be required from the Highway Authority in its capacity as the authority responsible for managing and protecting the public highway network. In this regard it is currently assumed that the Council will require consent and approval under Part VIIA of the Highways Act 1980, including the provisions of Section 115E, and discussions are away with the Highways Licencing Team.
22.3	A number of Traffic Regulation Orders (TRO) are anticipated, to serve the Market decanting, site access and logistics throughout the Construction period, and to be proposed to control vehicle access in the city centre in the longer term. These all remain subject to consideration and Decision by the County Highways Authority. This includes: I. Extension of the current market TRO to include Sunday 10-4 II. Removal of through-traffic from Corn Exchange Street towards Bene't Street, proposed to cover 10am to 4pm, Monday to Sunday (but retaining access for Taxis, Large deliveries, Blue-badge permits) III. Removal of right-turn exit from the Grand Arcade car park, which would require broader rerouting across the city to improve traffic flow IV. An ETRO in place to accommodate Market placement on Sydney Street V. Management protocols to be agreed for facilitated access to Kings Parade and Market street within the existing Anti-Terrorism TRO

23	Equalities and socio-economic Implications
23.1	Three separate Equalities Impact assessments have been completed covering The Guildhall, Corn Exchange and Public spaces (including the Market Square). A further EQIA for staffing implications at the Corn Exchange is currently being prepared. The recent community engagement has shaped the detailed design stage work. The impact assessments will also continue to be “live” documents and reviewed at key stages during the project. The sections below highlight the key impacts. See Appendices 11-13 for the Equalities Impact Assessments
23.2	The Guildhall The Guildhall redevelopment brings significant positive impacts, especially for: • Disability – a changing places toilet for anyone to use; provision of platform lifts and step free access to the building; automated doors; hearing loops; improved lighting and provision of a reflection room protecting mental wellbeing of staff members. • Sex - The design provides an increase in overall provision of toilets/urinals from 42 to 76. We are retaining the original existing female and male toilets within the heritage areas of the Guildhall as it is a listed building. The remainder are designed as universal toilets across the staff and public areas. • Gender reassignment – increase in the number of toilets, whilst recognising the constraints of a listed building, includes providing universal toilets across the staff and public areas the Guildhall which will have a positive impact for gender reassignment and non-binary and gender fluid people. • Marriage and civil partnership - improvements to the large and small halls could increase the opportunity for people to celebrate marriage or civil partnership in the city centre • Pregnancy and maternity – provision of breastfeeding room open to the public and baby changing facilities. • Religion or belief – provision of a reflection space that can be used for prayer or reflection for staff. We will keep this under review and the final determination how the toilets will be gendered will be made once the Council’s approach to the Equality and Human Rights Commission (EHRC) code of practice is set in November 2026. The creation of a welcoming “Heart Space” and flexible civic areas encourages broader public engagement across age groups and backgrounds. However, potential negative impacts include concerns about affordability and access for low-income and marginalised groups, particularly if commercial uses dominate community access.

23.3	Corn Exchange Positive impacts of the proposals include: • Aspects improving accessibility, especially for disabled people, such as improved lighting that will benefit people with visual impairments and improved audio equipment that will especially benefit people with hearing impairments. There will be benefits for people with mobility impairments like step free access throughout the venue, three lifts, an increase to 15 spaces for wheelchair users with better visibility in the main auditorium and accessible dressing room and showers backstage. • Toilet provision will be improved, with accessible toilets provided on multiple and universal toilets on each floor. • Improvements to the Parsons Court area, by removing bins and improving lighting that will help reduce anti-social behaviour that may benefit groups who experience hate crime/incidents. We will keep under review the final determination of how the toilets will be gendered once the Council's approach to the EHRC code of practice is set in November 2026.
23.4	Public Space (including Market Square) The most significant benefits of the market square redesign include: • Improving accessibility through exploration of levelling historic setts, improving pedestrian safety, alignment of stalls, signage, lighting and increasing variety of seating options (including canopied seating). This will be of benefit for disability and pregnancy and maternity especially. • Reducing ASB (that may especially impact on groups who experience hate crime and have an impact on reducing gender-based violence) through design features such as improving sight lines, lighting and use of CCTV. • Blue badge parking provision, although provision remains the same, the spaces will all meet current standards. • Provision of accessible toilet and storage at ground level for market traders. • Provision of women, men and universal toilet facilities for market traders We will keep this under review and the final determination how the toilets will be gendered will be made once the Council's approach to the EHRC code of practice is set in November 2026. The market's diverse offer and civic space will support multicultural events (enabling some of space in the square to be used for other functions by removing some demountable stalls on quieter trading days) and low-income communities.

24.4	See Appendix 14 for Climate Change Assessments concluded for the Guildhall, Corn Exchange and Public spaces. We note that while this Climate Rating tool remains valid, this is linked to the Value Engineering exclusions in Paragraphs 5.8 and 7 and shall be re-assessed subject to final decisions. For both the Corn Exchange and the Guildhall there remains consideration for connection to the proposed City Centre District Heating network, should it proceed. This would allow even further improvement on the Council's overall emissions position to net zero in operation over the long term, subject to external decarbonisation of the UK Energy Grid.
25	Procurement Implications
25.1	In January 2025, the design team led by Cartwright Pickard was appointed to develop the Civic Quarter proposals through RIBA Stage 3 and support planning and listed building consent submissions. The team was subsequently retained through RIBA Stage 4 (Technical Design) to maintain design continuity, retain project knowledge and reduce delivery risk across the programme's complex heritage assets. Also in January 2025, with support from Calford Seaden as the Council's cost and procurement advisor, the Council's Procurement team launched a competitive procurement for the main contractor using a two-stage Design & Build approach. Following evaluation, Sir Robert McAlpine (SRM) was selected as preferred contractor in May 2025 and appointed under a Pre-Construction Services Agreement (PCSA) in June 2025 to provide early contractor involvement during design development. Calford Seaden helped develop the procurement strategy, assess procurement route options and prepare the tender process, while the Council's Procurement Team provided procurement governance, compliance assurance, tender management and evaluation oversight, ensuring a robust and compliant procurement process that balanced quality, value for money and delivery certainty.

26	Community Safety Implications
26.1	Whilst Cambridge is a safe city, violence against the person offences accounted for 29% of crimes (September 2025). Market ward, which is the focus of Cambridge's nighttime economy, has higher rates of both violent crime and drug offences. The project team have met with the Safety Advisory Group consisting of internal services and external partners and the emergency services. As part of the pre-application discussions were held with Counter Terrorism, Cambridgeshire Police and Cambridgeshire Fire Service. We have also been working with the Community Safety team to ensure that crime prevention principles are key to the Civic Quarter redevelopment and are captured within the Cambridge Community Safety Plan (2025-27).
27	Community Wealth Building
27.1	The Civic Quarter programme has been developed in line with the Council's Community Wealth Building objectives. Through the procurement process, social value commitments were secured from Sir Robert McAlpine, including a target for 20% local labour, apprenticeship and work experience opportunities, support for local skills development, engagement with schools, colleges and universities, and the use of local suppliers and subcontractors where appropriate. The project is expected to support the local economy through investment in heritage assets, cultural facilities and the city centre environment. The refurbishment of the Market Square is intended to improve the long-term sustainability and attractiveness of Cambridge Market, while the temporary relocation strategy maintains the market's presence within the city centre, helping to preserve footfall for both market traders and surrounding businesses during construction. The completed scheme will also provide improved public access to the Guildhall, enhanced community facilities, accessible civic and cultural spaces, and opportunities for wider participation in civic and democratic life. See Appendix 15 for the updated assessment.
28	Project Interdependencies
28.1	The District Heating Feasibility Study and the proposals for the Guildhall have been designed to enable future connection to the District Heating Network, however they are not dependent on it.

28.2	Local Government Reorganisation (LGR) The Guildhall designs have been developed in the context of LGR. Whilst the approved designs provide flexibility for a range of future civic, commercial and operational uses, future decisions regarding the occupation of the Guildhall, the future role of Mandela House and the wider accommodation strategy for any successor authority will be matters for the shadow and unitary councils.
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29	Background documents Used to prepare this report, in accordance with the Local Government (Access to Information) Act 1985
29.1	1) S&R Report November 2024 Civic Quarter Project Update 2) S&R January 2024 Civic Quarter Project 3) S&R October 2022 Future Office Accommodation Strategy 4) Environment and Community Scrutiny Committee March 2022 Proposed Improvement to Market Square 5) Cabinet Report September 2025
30	Appendices
30.1	There is an exempt annex attached to this report that is NOT FOR PUBLICATION by reason of paragraph 3 of Schedule 12A of Part 1 of the Local Government Act 1972 because it contains commercial letting assumptions for the Guildhall, commercial assumptions for the Corn Exchange and estimated contract sum and design consortia cost information. The public interest test has been applied to the information contained within this exempt annex and it is considered that the need to retain the information as exempt outweighs the public interest in disclosing it. The exempt annexes include: Appendix 1: Corn Exchange and Guildhall Business Plan – Carter Jonas and Blue Horizon Appendix 4: : Financial Modelling and Analysis – s151 Officer’s Statement Appendix 6: Cost Plan – Calford Seaden

30.2	Link to non-exempt appendices can be found here – Cambridge Civic Quarter: Scrutiny committee and Cabinet reports - Cambridge City Council Appendix 1: Guildhall and Corn Exchange Business Plan Appendix 2: Markets Business Plan Appendix 3: Asset Condition, Compliance and Performance Issues Appendix 4: Financial Modelling and Analysis – s151 Officer’s Statement Appendix 5: Timeline of Key Decisions Appendix 6: Cost Plan – Calford Seaden Appendix 7: Value Engineering (VE) Report Appendix 8: Design and Access Statement – Guildhall Appendix 9: Design and Access Statement - Market Square and Public Realm Square Appendix 10: Design and Access Statement - Corn Exchange Appendix 11: Equalities Impact Assessment – Guildhall Appendix 12: Equalities Impact Assessment – Market Appendix 13: Equalities Impact Assessment – Corn Exchange Appendix 14: Climate Change Assessments Appendix 15: Community Wealth Building Assessment
30.3	To inspect the background papers or if you have a query on the report please contact Ben Binns, Assistant Director, Development: email: ben.binns@cambridge.gov.uk

By virtue of paragraph(s) 3 of Part 1 of Schedule 12A
of the Local Government Act 1972.

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REPORT TITLE: Work Programme Update

To:

Performance, Assets and Strategy Overview and Scrutiny Committee (3rd November 2026)

Report by:

Justin Long, Senior Overview and Scrutiny Officer justin.long@cambridge.gov.uk

Wards affected:

All

1.	Introduction
1.1	This report presents the current work programme of the Committee following the informal meeting in June 2026. Scrutiny should be a member-led process, and it is the role of committee members to decide which items they would like to add to the work programme. When thinking about potential topics, it is suggested that members consider the PAPER mnemonic: Public Interest – is this a matter of interest / relevance to residents? Ability to Change – is this an area where scrutiny can have a meaningful impact? Performance – is this an area where the council or local service providers are underperforming or one where there is a policy gap? Extent – does the item effect the whole – or a large part – of the district? Replication – is scrutiny replicating work going on elsewhere or is it an issue that has recently been considered by the committee? Members should also think about the core functions of scrutiny: Holding the Executive (Cabinet) to Account, Policy Development and Review, Performance Monitoring and External Scrutiny.

2.	Recommendations for Scrutiny
2.1	It is recommended that the Committee 1. Agree the current work programme (Appendix 1) and suggest any additional topics ideas for inclusion.
3.	Next Steps
3.1	If the Committee decide to add an item to the work programme, the Senior Overview and Scrutiny Officer will work with the Chair to agree the appropriate format e.g. committee item, written update, Task & Finish Group.
4.	Corporate Plan
4.1	The work programme supports a robust scrutiny function that is central to the governance process and the delivery of the priorities outlined in the Plan. Corporate plan 2022-27: our priorities for Cambridge - Cambridge City Council
5.	Appendix
5.1	Appendix 1 - Current Work Programme

Performance, Assets and Strategy OSC Work Programme – October 2026

Provisional Date	Topic Title	Lead Contact / Cabinet Member	Purpose and Target Outcomes
3 November	Civic Quarter	Assistant Director, Development	To consider plans for a capital budget for the delivery of the Civic Quarter project
28 January	Draft Budget	Chief Finance Officer	To consider the draft budget proposals
28 January	CIL (Community Infrastructure Levy)	Team Leader (Delivery)	To consider plans for the introduction of a CIL ahead of a decision by Cabinet and Full Council
2 March	Greater Cambridge Development Corporation	Senior Public Affairs and Engagement Manager (Development Corporation)	To receive an update on the work of the Dev Co

Additional Items (to be agreed, scoped and timetabled)

- Recurring Item – Performance Reports (Q1 considered in October). Q2 to include information on complaints.
- Assets
- Council homes (retrofitting, damp and mould, voids, housing audit)
- CIP (Cambridge Investment Partnership)

Committee Remit

The Performance, Assets and Strategy Overview and Scrutiny Committee is responsible for the scrutiny of the following Cabinet portfolios:

- Planning and Transport
- Finance and Corporate Operations
- Housing
- Leader

The Committee will also have oversight of the Council's functions relating to Cambridgeshire and Peterborough Combined Authority.

Meeting Dates

6 October 2026, 3 November 2026, 28 January 2027, 2 March 2027

Please contact Justin Long (Senior Overview and Scrutiny Officer) justin.long@cambridge.gov.uk for more information.